

Mitchellville City Council Proceedings
Special Meeting January 9, 2016

The Mitchellville City Council met in special session at 8:00 a.m. in the council chambers of City Hall, 204 Center Avenue N., pursuant to notice.

Mayor Woods called the meeting to order, roll call, members present: McGhee, Mitchell, Zook, Sanger and Crook.

CFO Dillavou informed the Mayor and council that after inputting the department heads' budget information and with the preliminary taxable valuation the City budget had a deficit of \$43,000 in the general fund accounts. On Thursday January 7th she'd received the final 2015 taxable valuations for FY2016-2017 budget and the City would be receiving additional \$10,000 bringing the deficit down to \$33,000.

The Council met with the general funds department heads first; police department, the fire department, library and the other general fund accounts. After reviewing their budgets they were able to cut enough to bring the overall budget down by 35,534. Council member Zook requested that \$13,000 be allocated to Park and Rec putting the deficit back to approximately 10,000.

Council decided to have a budget work session at the January 18th meeting.

Meeting adjourned at 11:47 am.



Jon Woods, Mayor

Attest:



Ruth Norton, City Admin/Clerk